



SPORTS GRANT REPORT 2018-19

EXPENDITURE

Specialist sports coaching

Jonny Hughes Sports Coaching	3900
Specialist gymnastics coach	
Specialist Cricket Coach	300
STFC Coaching	70
Additional coaches for swimming lessons	432.7
	<u>4702.70</u>

School cluster group sports coordination

Corbet School Sports Coordinator fee	565.00
	<u>565.00</u>

Equipment and supplies

Sports Equipment and Supplies	1466.02
Contribution to Run Track costs	
	<u>1466.02</u>

Events / competitions / activities / affiliations

Shrewsbury Schools Half Marathon	
Pool / lifeguards	1106.60
Shropshire cricket board affiliation	
Oswestry Area Gymnastics	
SDG Swimming Gala	315.40
Be Active affiliation	20.00
Other Events budget	
	<u>1442.00</u>

Transport

Swimming transport	1040.00
Y5/Y6 Cricket transport	75.00
Gymnastics transport	
Y5/Y6 Rounders transport	100.00
Swimming gala transport	
KS2 Football transport	40.00
Y1/Y2 Cricket transport	60.00
Cricket Festival transport	200.00
Bedstone Cross Country transport	120.00
Other events budget	850.00
	<u>2485.00</u>

TOTAL EXPENDITURE

10660.72

INCOME

Balance brought forward from 17-18	10199.22
Final grant payment received 18-19	6954.00
Grant payments received 18-19	9695.00

TOTAL INCOME

26848.22

Carry forward to 19-20

16187.50